Blustrative Funding Levels Final Rates Funding Factors Funding Factors Final Rates Model 1 (0.5% MFG) (0.5%			2020/21	2020/21
Final Rates	Illustrative Funding Levels	2019/20		
Scaling factor (% of NFF) 99.17% 100.00% 100.00% Primary AWPU £123,288,335 £128,884,013 £129,533,488 KS3 AWPU £72,481,393 £76,064,468 £78,085,525 KS4 AWPU £52,073,762 £54,633,449 £55,468,550 Primary MFL £476,527 £1,458,507 £1,733,826 Secondary MFL £4,195,967 £4,440,552 £4,363,317 Primary FSM £1,618,936 £1,662,202 £2,009,332 Secondary FSM £781,047 £805,674 £958,624 Primary FSM6 £3,068,100 £3,196,085 £3,239,934 Secondary FSM6 £3,239,663 £3,393,229 £3,412,607 Primary IDACI band F £572,239 £604,117 £602,051 Secondary IDACI band E £832,556 £865,682 £897,811 Secondary IDACI band B £715,851 £749,983 £790,805 Primary IDACI band D £54,544 £57,094 £54,880 Secondary IDACI band D £107,678 £175,414 £102,917 Primary IDACI	_			
Scaling factor (% of NFF) 99.17% 100.00% 100.00% Primary AWPU £123,288,335 £128,884,013 £125,533,488 KS3 AWPU £72,481,393 £76,064,468 £78,085,525 KS4 AWPU £52,073,762 £54,633,449 £55,488,550 Primary MFL £476,527 £1,458,507 £1,733,826 Secondary MFL £44,195,967 £4440,552 £4,363,317 Primary FSM £1,618,936 £1,662,202 £2,009,332 Secondary FSM £781,047 £805,874 £986,624 Primary FSM6 £3,068,100 £3,196,085 £3,239,934 Secondary FSM6 £53,239,663 £3,393,239 £3,412,607 Primary IDACI band F £572,239 £604,117 £602,051 Secondary IDACI band E £832,656 £865,682 £897,811 Primary IDACI band B £715,851 £749,983 £798,080 Primary IDACI band D £105,324 £50,984 £54,880 Primary IDACI band D £103,002 £105,721 £102,917 Primary IDACI ba	l and and a determined			
Primary AWPU £123,288,335 £128,884,013 £129,533,488 KSA AWPU £72,481,393 £76,064,468 £78,085,525 KSA AWPU £52,073,762 £54,633,449 £55,683,449 £56,683,449 £56,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,449 £55,683,444 £55,093,332 £60,041,177 £60,056 £33,293,232 £3,412,607 £60,041,177 £60,205,117 £60,056 £33,293,232 £60,411,176 £60,205,171 £60,205,171 £60,205,171 £60,205,171	Scaling factor (% of NFF)	99.17%	. ,	
KS3 AWPU £72,481,393 £76,064,468 £78,085,526 Primary MFL £52,073,762 £54,633,449 £55,468,550 Primary MFL £476,527 £1,458,507 £1,733,826 Secondary MFL £4,195,967 £4,440,552 £4,363,317 Primary FSM £1,618,936 £1,662,202 £2,009,331 Primary FSM6 £3,068,100 £3,196,085 £3,239,963 Secondary FSM6 £3,239,663 £3,393,3229 £3,412,607 Primary IDACI band F £572,239 £604,117 £602,051 Secondary IDACI band F £598,518 £624,650 £613,511 Primary IDACI band E £832,656 £865,682 £897,111 Secondary IDACI band E £715,851 £749,983 £790,805 Primary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band B £34,498 £35,796 £37,36 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDAC				
ESS, AWPU				
Primary MFL £476,527 £1,458,507 £1,733,826 Secondary MFL £4,195,967 £4,440,552 £4,863,327 Primary FSM £1618,936 £1,662,202 £2,009,332 Secondary FSM £781,047 £805,874 £958,624 Primary FSM6 £3,068,100 £3,196,085 £3,239,934 Secondary FSM6 £3,239,663 £3,339,229 £3412,607 Primary IDACI band F £572,239 £604,117 £602,051 Secondary IDACI band F £598,518 £624,650 £613,511 Secondary IDACI band E £932,656 £866,682 £897,811 Secondary IDACI band D £54,544 £57,094 £54,880 Primary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band D £107,878 £175,414 £148,436 Primary IDACI band B £31,204 £32,792 £33,449 Primary IDACI band B £31,204 £32,792 £33,498 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A				
Secondary MFL £4,195,967 £4,440,552 £4,363,317 Primary FSM £1,618,336 £1,662,202 £2,009,332 Secondary FSM £781,047 £805,874 £958,624 Primary FSM6 £3,068,100 £3,196,085 £3,239,934 Secondary FSM6 £3,239,663 £3,339,229 £3,412,607 Primary IDACI band F £598,518 £624,650 £613,511 Primary IDACI band E £832,666 £865,682 £897,811 Secondary IDACI band E £715,851 £749,983 £790,805 Primary IDACI band D £54,544 £57,094 £54,880 Secondary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band C £121,285 £221,664 £231,439 Secondary IDACI band B £34,498 £35,796 £37,733 Secondary IDACI band B £34,498 £35,796 £37,733 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secon				
Primary FSM		,		
Secondary FSM £781,047 £805,874 £958,624 Primary FSM6 £3,068,100 £3,196,085 £3,239,934 Secondary FSM6 £3,239,663 £3,393,229 £604,117 £602,051 Primary IDACI band F £572,239 £604,117 £602,051 Secondary IDACI band E £832,656 £865,682 £87,813 Secondary IDACI band E £715,851 £749,983 £790,805 Primary IDACI band D £54,544 £57,094 £54,880 Secondary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band C £212,265 £221,664 £231,439 Secondary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £3,552 £3,703 £4,975 <t< td=""><td>•</td><td></td><td></td><td></td></t<>	•			
Primary FSM6 £3,068,100 £3,196,085 £3,239,934 Secondary FSM6 £3,239,663 £3,393,229 £3,412,607 Primary IDACI band F £572,239 £604,417 £602,051 Secondary IDACI band E £598,518 £624,650 £613,511 Primary IDACI band E £832,656 £865,682 £897,811 Secondary IDACI band D £54,544 £57,094 £54,880 Secondary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band C £212,285 £221,664 £231,439 Secondary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band B £31,504 £32,792 £33,442 Primary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,20 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871	·			
Secondary FSM6 £3,239,663 £3,393,229 £3,412,607 Primary IDACI band F £572,239 £604,117 £602,051 Secondary IDACI band F £598,518 £624,650 £613,511 Primary IDACI band E £832,656 £865,682 £897,811 Secondary IDACI band D £715,851 £749,983 £790,805 Primary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band D £167,878 £175,414 £184,366 Primary IDACI band C £167,878 £175,414 £184,366 Primary IDACI band B £34,488 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,332 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £3,625,561				
Frimary IDACI band F £572,239 £604,117 £602,051 Secondary IDACI band E £598,518 £624,650 £613,611 Primary IDACI band E £832,656 £865,682 £897,811 Secondary IDACI band E £715,851 £749,983 £790,805 Primary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band C £212,285 £221,664 £231,439 Secondary IDACI band C £167,878 £175,414 £184,366 Primary IDACI band B £334,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £3,252 £3,703 £4,975 Secondary IDACI band A £3,252 £3,703 £4,975 Secondary IDACI band	·			
Secondary IDACI band F £598,518 £624,650 £613,511 Primary IDACI band E £832,656 £865,682 £897,811 Secondary IDACI band E £715,851 £749,983 £790,805 Primary IDACI band D £54,544 £57,094 £54,880 Secondary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band C £167,878 £175,414 £184,366 Primary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary EAL £744,415 £780,836 £750,610 Primary				
Primary IDACI band E	•			
Secondary IDACI band E £715,851 £749,983 £790,805 Primary IDACI band D £54,544 £57,094 £54,884 Secondary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band C £212,285 £221,664 £231,439 Secondary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £3,365,261 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,6559 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Pr			·	
Primary IDACI band D £54,544 £57,094 £54,880 Secondary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band C £212,285 £221,664 £231,439 Secondary IDACI band C £167,878 £175,414 £184,366 Primary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,449 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,885,559 Sparsity Prima				
Secondary IDACI band D £100,302 £105,121 £102,917 Primary IDACI band C £212,285 £221,664 £231,439 Secondary IDACI band C £167,878 £175,414 £184,366 Primary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £39,0326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £76,543 Sparsity s				
Primary IDACI band C £212,285 £221,664 £231,439 Secondary IDACI band C £167,878 £175,414 £184,366 Primary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,772,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £189,102 £390,326 £383,659 Secondary Wobility £189,102 £390,326 £383,659 Secondary Wobility £189,102 £390,326 £383,659 Secondary Indeption of the primary (up to) £31,786 £63,522 £78,543				
Secondary IDACI band C £167,878 £175,414 £184,366 Primary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,377,501 £2,473,876 £2,299,871 Primary EAL £2,474,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £0,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity P				
Primary IDACI band B £34,498 £35,796 £37,737 Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,886,559 £25,886,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £31,786 £63,522 £78,543 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity Primary (up to) £31,786 £63,522 £78,643 Sparsity				·
Secondary IDACI band B £31,204 £32,792 £33,442 Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £30,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping	•			
Primary IDACI band A £3,552 £3,703 £4,975 Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £31,786 £63,522 £78,543 Sparsity Primary (up to) £32,634 £4,280 £39,172 <t< td=""><td>-</td><td></td><td></td><td></td></t<>	-			
Secondary IDACI band A £5,781 £6,048 £4,320 Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £338,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through fun				
Primary Low Attainment £14,224,251 £14,897,051 £13,486,620 Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £31,786 £63,522 £78,543	·		·	
Secondary Low Attainment £7,572,843 £7,935,629 £8,362,561 Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools bl				
Primary EAL £2,372,501 £2,473,876 £2,299,871 Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £316,467,069 £332,694,234 £343,634,988 Pupil Led Fundi	•			
Secondary EAL £744,415 £780,836 £750,610 Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682	•			
Primary Mobility £189,102 £390,326 £383,659 Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Tr	·	, ,		
Secondary Mobility £6,305 £24,413 £4,860 Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Fu				
Lump Sum £24,739,718 £25,888,559 £25,888,559 Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Funding Avail			,	•
Sparsity Primary (up to) £31,786 £63,522 £78,543 Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988				
Sparsity secondary (up to) £20,434 £42,880 £39,172 MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988	Sparsity Primary (up to)			
MFG £415,817 £159,854 £186,421 Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	1 2 2 1 /			·
Capping -£415,784 -£104,686 £0 Other factors £209,179 £209,179 £206,849 Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5		£415,817	£159,854	
Rates £3,621,660 £3,989,312 £4,124,232 Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	Capping	-£415,784		£0
Fringe uplift where applicable £1,493,760 £1,753,880 £1,736,081 Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	Other factors	£209,179	£209,179	£206,849
Total through funding formula £319,779,037 £336,525,074 £339,911,493 Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	Rates	£3,621,660	£3,989,312	£4,124,232
Growth Fund £2,391,935 £2,803,997 £3,723,495 Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	Fringe uplift where applicable	£1,493,760	£1,753,880	£1,736,081
Total cost to schools block £322,170,972 £339,329,071 £343,634,988 Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	Total through funding formula	£319,779,037	£336,525,074	£339,911,493
Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	Growth Fund	£2,391,935	£2,803,997	£3,723,495
Pupil Led Funding £316,467,069 £332,694,234 £336,666,466 Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	Total cost to schools block	£322,170,972	£339,329,071	£343,634,988
Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5				
Premises Funding £3,415,825 £3,830,839 £3,830,840 Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	Pupil Led Funding	£316,467,069	£332,694,234	£336,666,466
Growth Funding £2,288,078 £2,803,997 £3,137,682 Transfer from Reserves £0 £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5				
Transfer from Reserves £0 £0 £0 Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5	•			
Total Funding Available £322,170,972 £339,329,070 £343,634,988 No. of Schools Protected 28 4 5				
No. of Schools Protected 28 4 5		£322,170,972	£339,329,070	£343,634,988
		-		
	No. of Schools Protected	28	4	5
		50	19	0