

Illustrative Funding Levels Funding Factors	2019/20 Final Rates	2020/21 Indicative Model 1 (0.5% MFG)	2020/21 Final Model 1 (0.5% MFG)
Scaling factor (% of NFF)	99.17%	100.00%	100.00%
Primary AWPU	£123,288,335	£128,884,013	£129,533,488
KS3 AWPU	£72,481,393	£76,064,468	£78,085,525
KS4 AWPU	£52,073,762	£54,633,449	£55,468,550
Primary MFL	£476,527	£1,458,507	£1,733,826
Secondary MFL	£4,195,967	£4,440,552	£4,363,317
Primary FSM	£1,618,936	£1,662,202	£2,009,332
Secondary FSM	£781,047	£805,874	£958,624
Primary FSM6	£3,068,100	£3,196,085	£3,239,934
Secondary FSM6	£3,239,663	£3,393,229	£3,412,607
Primary IDACI band F	£572,239	£604,117	£602,051
Secondary IDACI band F	£598,518	£624,650	£613,511
Primary IDACI band E	£832,656	£865,682	£897,811
Secondary IDACI band E	£715,851	£749,983	£790,805
Primary IDACI band D	£54,544	£57,094	£54,880
Secondary IDACI band D	£100,302	£105,121	£102,917
Primary IDACI band C	£212,285	£221,664	£231,439
Secondary IDACI band C	£167,878	£175,414	£184,366
Primary IDACI band B	£34,498	£35,796	£37,737
Secondary IDACI band B	£31,204	£32,792	£33,442
Primary IDACI band A	£3,552	£3,703	£4,975
Secondary IDACI band A	£5,781	£6,048	£4,320
Primary Low Attainment	£14,224,251	£14,897,051	£13,486,620
Secondary Low Attainment	£7,572,843	£7,935,629	£8,362,561
Primary EAL	£2,372,501	£2,473,876	£2,299,871
Secondary EAL	£744,415	£780,836	£750,610
Primary Mobility	£189,102	£390,326	£383,659
Secondary Mobility	£6,305	£24,413	£4,860
Lump Sum	£24,739,718	£25,888,559	£25,888,559
Sparsity Primary (up to)	£31,786	£63,522	£78,543
Sparsity secondary (up to)	£20,434	£42,880	£39,172
MFG	£415,817	£159,854	£186,421
Capping	-£415,784	-£104,686	£0
Other factors	£209,179	£209,179	£206,849
Rates	£3,621,660	£3,989,312	£4,124,232
Fringe uplift where applicable	£1,493,760	£1,753,880	£1,736,081
Total through funding formula	£319,779,037	£336,525,074	£339,911,493
Growth Fund	£2,391,935	£2,803,997	£3,723,495
Total cost to schools block	£322,170,972	£339,329,071	£343,634,988
Pupil Led Funding	£316,467,069	£332,694,234	£336,666,466
Premises Funding	£3,415,825	£3,830,839	£3,830,840
Growth Funding	£2,288,078	£2,803,997	£3,137,682
Transfer from Reserves	£0	£0	£0
Total Funding Available	£322,170,972	£339,329,070	£343,634,988

No. of Schools Protected	28	4	5
No. of Schools Capped	50	19	0